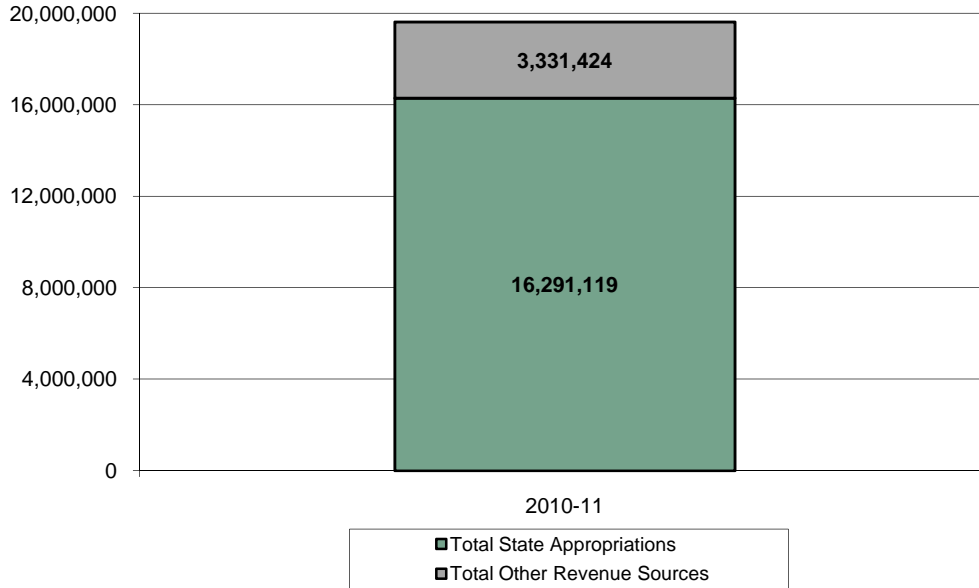


**GBC Operating Budget Revenues
2009-10 and 2010-11**



Revenue by Source	2009-10	2010-11	Difference	
	Operating Budget	Operating Budget	\$	%
<u>STATE APPROPRIATIONS</u>				
General Fund	13,846,484	16,291,119	2,444,635	17.7%
Professional & Classified COLA	0	0	0	
FY 09 Budget Reductions	0	0	0	
			0	
Total State Appropriations	13,846,484	16,291,119	2,444,635	17.7%
			0	
<u>OTHER REVENUE SOURCES</u>				
			0	
			0	
Registration Fees	2,429,833	2,737,946	308,113	12.7%
Non-Resident Tuition	86,586	132,273	45,687	52.8%
Miscellaneous Student Fees	70,440	76,668	6,228	8.8%
Surcharge	81,998	384,537	302,539	369.0%
Operating Capital Investment	0	0	0	
Federal Stimulus Funds	3,450,822	0	-3,450,822	-100.0%
Total Other Revenue Sources	6,119,679	3,331,424	-2,788,255	-45.6%
TOTAL REVENUE	19,966,163	19,622,543	-343,620	-1.7%

Source: Office of the Chancellor, Nevada System of Higher Education for 2009-10 and GBC Controller's Office, 2010-11.